



Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary

**ENCANTO NEIGHBORHOOD (DIF)**  
**FUND #400864 - Established 1/2016**  
**As of December 31, 2020**

**TOTAL REVENUES (Including Interest):** **\$3,998,487**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements		296,276	552,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk		76,969	170,955
B-18158	T-1	54th-Market to Santa Margarita Sidwlk		111,898	160,326
B-18159	T-1	Woodman St-Cielo to Pagel PI Sidwlk		96,926	185,000
B-18160	T-1	Palin-Euclid to Reynold Sidewalk		163,247	163,247
B-18164	T-15	Encanto Audibles S31		8,289	77,956
B-18179	T-15	ADACA Encanto CR PROW S30		27,927	27,927
S-11103	P-20	Valencia Park Acquisition & Development		0	1,136,989
		Administration Costs		109,481	193,232
Total Expended/Budgeted				\$899,057	\$2,676,450

**FUND BALANCE:** **\$1,322,037**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

Administration

-

**TOTAL PENDING ADJUSTMENTS:** **\$0**

**ADJUSTED FUND BALANCE:** **\$1,322,037**

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Impact Fee Study**

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>